

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Daleville Community Schools (1940)**

Daleville Community Schools (1940)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$2,503,686	\$2,558,174	\$2,764,894	\$2,723,097	8%	-2%
Payments to Other Governmental Units Within State	\$256,212	\$223,942	\$225,301	\$292,292	8%	30%
Instruction, Related Technology	\$14,156	\$140,122	\$171,184	\$121,175	90%	-29%
Vocational Education	\$118,757	\$113,873	\$117,268	\$118,603	1%	1%
Improvement of Instruction	\$28,453	\$17,194	\$17,902	\$107,756	175%	> 500%
Library/Media Services	\$98,068	\$94,057	\$100,284	\$96,618	2%	-4%
Learning Disability	\$103,290	\$93,969	\$88,139	\$90,803	-9%	3%
Textbooks for Rent or Resale	\$49,586	\$61,421	\$115,759	\$41,359	42%	-64%
Gifted And Talented	\$28,618	\$27,830	\$23,865	\$26,105	-11%	9%
Summer School Programs	\$1,015	\$3,695	\$0	\$21,681	360%	N/A
Preventive Remediation	\$3,375	\$248	\$7,683	\$20,645	> 500%	169%
Equal Opportunity At Risk	\$3,355	\$3,455	\$3,452	\$6,843	51%	98%
Remediation Testing	\$135	\$15	\$0	\$28	-81%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,208,706</b>	<b>\$3,337,995</b>	<b>\$3,635,731</b>	<b>\$3,667,006</b>	<b>12%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$394,707	\$351,933	\$504,141	\$490,087	33%	-3%
Other Support Services, School Administration	\$79,969	\$72,439	\$82,433	\$189,469	78%	130%
Speech Pathology and Audiology Services	\$81,494	\$74,485	\$79,134	\$80,759	3%	2%
Health Services	\$39,561	\$37,131	\$57,721	\$79,048	78%	37%
Guidance Services	\$50,644	\$50,104	\$47,072	\$75,976	22%	61%
Psychological Testing	\$30,380	\$29,397	\$15,988	\$16,652	-45%	4%
<b>Student Instructional Support Total</b>	<b>\$676,753</b>	<b>\$615,488</b>	<b>\$786,488</b>	<b>\$931,991</b>	<b>33%</b>	<b>19%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$768,163	\$785,284	\$859,880	\$1,051,572	23%	22%
Student Transportation	\$390,293	\$387,446	\$383,928	\$420,532	3%	10%
Food Services Operations	\$320,224	\$326,239	\$368,576	\$408,396	20%	11%
Executive Administration	\$197,202	\$199,312	\$217,155	\$266,351	22%	23%
Fiscal Services	\$56,645	\$54,924	\$60,673	\$61,271	9%	1%

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Administrative Technology Services	\$124,494	\$50,422	\$126,460	\$55,770	4%	-56%
Other Food Services	\$9,766	\$20,860	\$35,813	\$44,332	162%	24%
Board of Education	\$33,422	\$30,445	\$39,816	\$27,061	5%	-32%
Other Fiscal Services	\$5,421	\$18,089	\$5,930	\$9,516	-34%	60%
Personnel Services	\$1,379	\$686	\$2,415	\$3,306	177%	37%
Ditch Assessments	\$130	\$65	\$73	\$73	-25%	0%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,907,140</b>	<b>\$1,873,773</b>	<b>\$2,100,720</b>	<b>\$2,348,181</b>	<b>18%</b>	<b>12%</b>
<b>Nonoperational</b>						
Debt Services	\$1,259,715	\$1,240,374	\$1,228,986	\$1,232,354	-2%	0%
Athletic Coaches	\$79,229	\$78,405	\$81,394	\$86,216	6%	6%
Building Acquisition, Construction and Improvement	\$13,267	\$30,073	\$93,353	\$55,685	244%	-40%
Facilities Acquisition and Construction	\$14,474	\$46,393	\$147,516	\$51,324	227%	-65%
Common School Fund	\$61,627	\$54,411	\$52,071	\$49,731	-12%	-4%
Latch Key Kid Program	\$13,597	\$21,277	\$25,001	\$26,423	47%	6%
Other Debt Services Obligations	\$2,900	\$2,900	\$2,900	\$3,131	4%	8%
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,444,809</b>	<b>\$1,473,833</b>	<b>\$1,631,220</b>	<b>\$1,504,864</b>	<b>7%</b>	<b>-8%</b>
<b>Grand Total</b>	<b>\$7,237,409</b>	<b>\$7,301,089</b>	<b>\$8,154,159</b>	<b>\$8,452,041</b>	<b>14%</b>	<b>4%</b>